

Appendix D - General Fund Development Pool

Development Pool	2025/26	2026/27	2027/28	2028/29	Total Spend
Directorate - Place & Economy	£000	£000	£000	£000	£000
Cemeteries condition works	60	60	60	0	180
Traffic Signals – replacement of obsolete equipment	600	0	0	0	600
A509 Wellingborough Development Link Road - Isham Bypass	3,134	3,384	56,332	60,014	122,864
A43 Northampton to Kettering Phase 3 (Overstone Grange to Holcot/Sywell)	728	2,297	0	0	3,025
Flood Alleviation	250	0	0	0	250
Estate Stock Condition	1,000	0	0	0	1,000
CPO Fund	601	0	0	0	601
Stock Condition across estate	0	2,000	1,000	0	3,000
Play area replacement	0	500	500	0	1,000
Environmental works	200	200	200	0	600
Closed cemeteries	500	500	500	0	1,500
Decarbonisation of the Estate	300	5,000	5,000	0	10,300
Commercial Estate Energy performance investment	0	0	10,300	0	10,300
Fletcher Road - Adoption	400	0	0	0	400
The Squirrels	750	0	0	0	750
Saunders Close & Lawrence Demolition	1,500	0	0	0	1,500
Traffic Enforcement Schemes	0	150	0	0	150
Tree Planting Program	0	100	100	0	200
Country Park asset enhancements	0	300	300	0	600
Public Open Space signage	0	150	0	0	150
Investment Property Energy Efficiency improvement works	0	2,000	1,000	0	3,000
Investment Property Essential Landlord Repairs	2,500	1,000	500	0	4,000
Wellingborough Multi Storey Car Park upgrades	1,000	0	0	0	1,000
Total Place & Economy	13,523	17,641	75,792	60,014	166,970

Directorate - Childrens	2025/26	2026/27	2027/28	2028/29	Total Spend
	£000	£000	£000	£000	£000
Primary and Secondary expansion - Hanwood Park Primary School	6,100	7,100	0	0	13,200
Primary and Secondary expansion - Stanton Cross Secondary School	19,440	20,000	4,500	0	43,940
Rushden 3FE Expansion	400	6,000	6,000	0	12,400
SEND Expansion	10,000	0	0	0	10,000
Alternative Provision Expansion	10,000	0	0	0	10,000
Priors Hall School	5,200	0	0	0	5,200
Total Childrens	51,140	33,100	10,500	0	94,740

Directorate - Public Health & Communities	2025/26	2026/27	2027/28	2028/29	Total Spend
	£000	£000	£000	£000	£000
Empty Properties	308	0	0	0	308
Replacement Gym Equipment	600	0	-	-	600
Total Public Health & Communities	908	0	0	0	908

North Northamptonshire Council Total Development Pool	2025/26	2026/27	2027/28	2028/29	Total Spend
	£000	£000	£000	£000	£000
Total	65,571	50,741	86,292	60,014	262,618

Development Pool Indicative Funding	2025/26	2026-27	2027-28	2028-29	Total Funding
	£000	£000	£000	£000	£000
Discretionary Funding	29,154	17,785	22,120	0	69,059
Capital Receipts/ Reserves	1,909	0	0	0	1,909
Grant Funding	9,368	30,180	64,172	60,014	163,734
S106	25,140	2,776	0	0	27,916
Total	65,571	50,741	86,292	60,014	262,618