

**Appendix C**

<b>Development Pool Directorate - Place &amp; Economy</b>	<b>2025/26 £000</b>	<b>2026/27 £000</b>	<b>2027/28 £000</b>	<b>2028/29 £000</b>	<b>Total Spend £000</b>
Cemeteries condition works	60	60	60	0	180
Traffic Signals – replacement of obsolete equipment	600	0	0	0	600
A509 Wellingborough Development Link Road - Isham Bypass	3,134	3,384	56,332	60,014	122,864
A43 Northampton to Kettering Phase 3 (Overstone Grange to Holcot/Sywell)	728	2,297	0	0	3,025
Flood Alleviation	250	0	0	0	250
Estate Stock Condition and compliance works	1,000	0	0	0	1,000
CPO Fund	601	0	0	0	601
Stock Condition across estate	0	2,000	1,000	0	3,000
Play area replacement	0	500	500	0	1,000
Environmental works	200	200	200	0	600
Closed cemeteries	500	500	500	0	1,500
Decarbonisation of the Estate	300	5,000	5,000	0	10,300
Commercial Estate Energy performance investment	0	0	10,300	0	10,300
Sywell Dam works	1,200	0	0	0	1,200
Fletcher Road - Adoption	400	0	0	0	400
The Squirrels	750	0	0	0	750
Saunders Close & Lawrence Demolition	1,500	0	0	0	1,500
Traffic Enforcement Schemes	0	150	0	0	150
Tree Planting Program	0	100	100	0	200
Country Park asset enhancements	0	300	300	0	600
Liniar House	1,500	0	0	0	1,500
Public Open Space signage	0	150	0	0	150
Investment Property Energy Efficiency improvement works	0	2,000	1,000	0	3,000
Investment Property Essential Landlord Repairs	1,000	1,000	500	0	2,500
Wellingborough Multi Storey Car Park upgrades	1,000	0	0	0	1,000
<b>Total Place &amp; Economy</b>	<b>14,723</b>	<b>17,641</b>	<b>75,792</b>	<b>60,014</b>	<b>168,170</b>

<b>Directorate - Childrens</b>	<b>2025/26 £000</b>	<b>2026/27 £000</b>	<b>2027/28 £000</b>	<b>2028/29 £000</b>	<b>Total Spend £000</b>
Primary and Secondary expansion - Hanwood Park Primary School	6,100	7,100	0	0	13,200
Primary and Secondary expansion - Stanton Cross Secondary School	19,440	20,000	4,500	0	43,940
Rushden 3FE Expansion	400	6,000	6,000	0	12,400
SEND Expansion	10,000	0	0	0	10,000
Alternative Provision Expansion	10,000	0	0	0	10,000
Priors Hall School	5,200	0	0	0	5,200
<b>Total Childrens</b>	<b>51,140</b>	<b>33,100</b>	<b>10,500</b>	<b>0</b>	<b>94,740</b>

<b>Directorate - Public Health &amp; Communities</b>	<b>2025/26 £000</b>	<b>2026/27 £000</b>	<b>2027/28 £000</b>	<b>2028/29 £000</b>	<b>Total Spend £000</b>
Empty Properties	308	0	0	0	308

<b>North Northamptonshire Council Total Development Pool</b>	<b>2025/26 £000</b>	<b>2026/27 £000</b>	<b>2027/28 £000</b>	<b>2028/29 £000</b>	<b>Total Spend £000</b>
<b>Total</b>	<b>66,171</b>	<b>50,741</b>	<b>86,292</b>	<b>60,014</b>	<b>263,218</b>

<b>Development Pool Indicative Funding</b>	<b>2025/26 £000</b>	<b>2026-27 £000</b>	<b>2027-28 £000</b>	<b>2028-29 £000</b>	<b>Total Funding £000</b>
Discretionary Funding	29,754	17,785	22,120	0	69,659
Capital Receipts/ Reserves	1,909	0	0	0	1,909
Grant Funding	9,368	30,180	64,172	60,014	163,734
S106	25,140	2,776	0	0	27,916
<b>Total</b>	<b>66,171</b>	<b>50,741</b>	<b>86,292</b>	<b>60,014</b>	<b>263,218</b>