

Appendix B

Housing Revenue Account Capital Expenditure	2025/26 £000	2026/27 £000	2027/28 £000	2028/29 £000	Total Spend £000
Housing Development - New Builds	4,582	4,582	4,582	4,582	18,326
Decent Homes	8,502	8,923	9,347	9,798	36,569
HRA Total Expenditure	13,083	13,504	13,928	14,379	54,895

Housing Revenue Account Capital Funding	2025/26 £000	2026-27 £000	2027-28 £000	2028-29 £000	Total Funding £000
Contribution from Revenue	8,502	8,923	9,347	9,798	36,569
Capital Receipts	1,833	1,833	1,833	1,833	7,330
Discretionary Funding	2,749	2,749	2,749	2,749	10,996
HRA Total Funding	13,083	13,504	13,928	14,379	54,895