

Corporate Scrutiny Committee 2024/25 Work Plan

Chairman: Councillor Lyn Buckingham

Support/Scrutiny Officer: Louise Tyers

(Updated: 07/10/24)

| Date of Meeting | Type of Scrutiny | Issue for Scrutiny | Purpose | Desired Outcome | Relevant Corporate Priority | Executive Member/Lead Officer |
|--------------------------------------|-----------------------------------|---|--|--|-----------------------------|--|
| 27th January 2025 | Pre-Decision Scrutiny | Budget Scrutiny 2025/26 | To scrutinise the proposed budget 2025/26. | To inform scrutiny and seek their feedback and/or any recommendations. | Modern public services | Executive Member of Finance and Transformation Executive Director of Finance and Performance |
| | Financial Monitoring and Review | Budget Forecast Update 2024/25 - Q2 | To scrutinise the report, including any material financial issues since the budget was set in February 2024. | To inform scrutiny and seek their feedback and/or any recommendations. | Modern public services | Executive Member of Finance and Transformation Executive Director of Finance and Performance |
| | Financial Monitoring and Review | Capital Forecast Outturn 2024/25 - Q2 | To scrutinise the report, including any material financial issues since the budget was set in February 2024. | To inform scrutiny and seek their feedback and/or any recommendations. | Modern public services | Executive Member of Finance and Transformation Executive Director of Finance and Performance |
| | Performance Monitoring and Review | Key Performance Indicators 2024/25 - Q2 | To scrutinise the performance of the Council. | To inform scrutiny and seek their feedback and/or any recommendations. | Modern public services | Executive Member of Finance and Transformation Executive Director of Finance and Performance |
| 11th February 2025 | Performance Monitoring and Review | Children's Trust and Transformation and Efficiency Board | To scrutinise the financial position of the Trust and their Transformation Programme | To inform scrutiny and seek their feedback and/or any recommendations. | Better, brighter futures | Executive Member of Childrens, Families, Education and Skills Executive Director of Children's Services Chief Executive of NCT |

Scrutiny Review Panels

| Type of Scrutiny | Issue for Scrutiny | Purpose | Desired Outcome | Relevant Organisational Priority | Executive Member/Lead Officer |
|-----------------------|----------------------------|---|--|----------------------------------|---|
| Scrutiny Review Panel | ICT Value for Money | <p>To understand the overall value for money of ICT Services at NNC.</p> <p>To determine the value for money of the ICT services provided by WNC to NNC given the significant role this plays in provision of the Council's overall ICT arrangements.</p> | To inform scrutiny and seek their feedback and/or any recommendations. | Modern public services | Executive Member of Finance and Transformation Assistant Chief Executive |

Budget Scrutiny Sessions

| Phase 1 | Phase 2 |
|--|---|
| Monday 28 th October 2024 at 1.30pm – Children's | Monday 2 nd December 2024 at 9.30am – Children's |
| Monday 11 th November 2024 at 9.30am – Enabling Services | Monday 6 th January 2025 at 2pm – Enabling Services |
| Tuesday 12 th November 2024 at 2pm – Adults, Health Partnerships and Housing | Thursday 9 th January 2025 at 2pm – Place and Economy |
| Monday 18 th November 2024 at 9.30am – Place and Economy | Friday 10 th January 2025 at 9.30am – Public Health and Communities |
| Thursday 21 st November 2024 at 9.30am – Public Health and Communities | Friday 17 th January 2025 at 9.30am – Adults, Health Partnerships and Housing |
| | Tuesday 21 st January 2025 at 6.30pm – Concluding Budget Scrutiny Session |