

# T&E Board Approved Business Cases

*23<sup>rd</sup> July 2024*



**North  
Northamptonshire  
Council**



**West  
Northamptonshire  
Council**

**As of 23<sup>rd</sup> July 2024**

**Block 2 - £2.580**

<b>Project Title</b>	<b>Funding Agreed 2024/25</b>
Circle to Success	£1.280
Improving Outcomes for Children – IRO CP Chair	£0.085m
Practice Model	£0.132m
Managed Teams	£1.083m
<b>Total</b>	<b>£2.580m</b>
<b>Balance outstanding</b>	<b>£0m</b>

**Block 3 - £3.291m**

<b>Project Title</b>	<b>Funding Agreed 2024/25</b>
<b>Wave 1</b>	
Circle to Success	£0.410m
Placement Efficiency	£0.138m
Improving Outcomes for Children – Strategic Manager	£0.068m
Improving Outcomes for Children- FSWs	£0.132m
Exploitation Hub	£0.435m
MASH Review	£0.070m
Improving Engagement for Young People – IV Visitors	£0.203m
DSCO	£0.090m
<b>Subtotal</b>	<b>£1.546m</b>
<b>Wave 2</b>	
Family Drugs & Alcohol Court	£0.138m
Edge of Care	£0.305m
<b>Subtotal</b>	<b>£0.443m</b>
<b>Total</b>	<b>£1.989m</b>
<b>Balance outstanding</b>	<b>£1.302m</b>
<b>Split as per Contract Sum</b>	<b>WNC (55.84%) - £0.727m NNC (44.16%) - £0.575m</b>

## Block 2

Project	Description	Total Value	NNC's Share	WNC's Share	Date Approved	Notes
			44.16%	55.84%		
<b>Invest to save – Circle to Success - Innovate</b>	Additional therapeutic support	£880,000	£388,608	£491,392	Nov-23	24/25 - One off
<b>Invest to save – Circle to Success - Impower</b>	Additional IMPOWER support	£400,000	£176,640	£223,360	Nov-23	24/25 - One off Originally retained by Councils but agreed to be passported to NCT
<b>Improving Outcomes for Children – IRO CP Chair</b>	Additional IRO capacity	£85,000	£37,536	£47,464	Nov-23	2 Year investment 24/25 – One off 25/26 – To be built into MTFP
<b>Practice Model</b>	Further development of NCT's practice model	£132,000	£58,291	£73,709	Nov-23	Agreement to fund the model for 3 years aligned to the MTFP but acknowledged a 5 year programme. Year 2 & 3 costs to be built into MTFP
<b>Managed Teams</b>	Further investment to continue use of Managed Teams in 24/25	£1,083,000	£478,253	£604,747	Nov-23	24/25 - One off
<b>Total</b>		<b>£2,580,000</b>	<b>£1,139,328</b>	<b>£1,440,672</b>		



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Block 3 - Wave 1						
Project	Description	Total Value	NNC's Share	WNC's Share	Date Approved	Notes
			44.16%	55.84%		
<b>MASH Scoping</b>	Change capacity to support Multi-agency Safeguarding Hub transformation	£70,000	£30,912	£39,088	Feb-24	Funding approved for change capacity only with further business case to be brought back to T&E Board in June.
<b>Exploitation Hub</b>	Coordinate and integrate the multi-agency response to all forms of exploitation in the county.	£435,000	£192,096	£242,904	Feb-24	24/25 - One off
<b>Designated Social Care Officer</b>	Better meet statutory requirements and improve the quality of input and engagement to children with SEND.	£90,000	£39,744	£50,256	Feb-24	24/25 - One off
<b>Placement Efficiency</b>	Deliver placement efficiencies and improvements to outcomes for children.	£138,000	£60,941	£77,059	Dec-23	24/25 - One off
<b>Improving Outcomes for Children - Strategic Manager CiC</b>	Additional strategic capacity providing dedicated individual support to WNC and NNC and their respective Corporate Parenting Boards.	£68,000	£30,029	£37,971	Feb-24	24/25 - One off Future years to be built into MTFP
<b>C2S Additional IMPOWER Funding</b>	Additional investment in the C2S programme to extend Phase 3 IMPOWER support to the end of the financial year.	£410,000	£181,056	£228,944	Feb-24	24/25 - One off
<b>Improving Outcomes for Children - Family Support Worker's</b>	Delivery Life Story work and placement stability	£132,993	£58,730	£74,263	Feb-24	24/25 - One off
<b>Improving Engagement for Young People Independent Visitors</b>	Increase the number of children in care supported through independent visitors	£203,000	£89,645	£113,355	Feb-24	24/25 - One off
<b>Total</b>		<b>£1,546,000</b>	<b>£682,714</b>	<b>£863,286</b>		

Block 3 - Wave 2						
Project	Description	Total Value	NNC's Share	WNC's Share	Date Approved	Notes
			44.16%	55.84%		
Family Drugs & Alcohol Court	Implementation of FDAC, a therapeutic problem-solving alternative to standard care proceedings.	£138,000	£60,940	£77,059	June 2024	24/25 - One off
Edge of Care	Expand the current Family Solutions Team to provide relationship based interventions and multi-disciplinary approach, linked into the LA's wider Early Help Offers.	£305,000	£134,688	£170,312	June 2024	24/25 - One off
<b>Total</b>		<b>£443,000</b>	<b>£195,629</b>	<b>£247,371</b>		



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