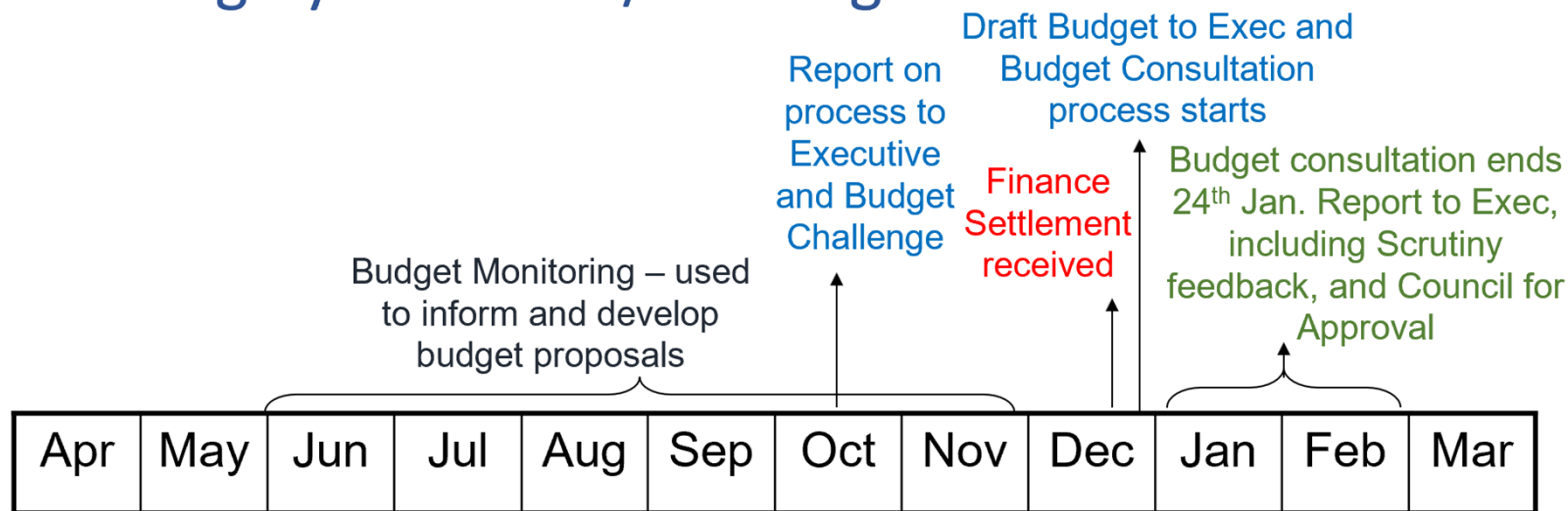


# Financial Planning Cycle – 2025/26 Budget



The 2025/26 Budget Cycle will be influenced by the announcements from Government, however individual authority allocations are unlikely to be made until w/c 16/12

Budget planning for next year  
Review P6 budget monitoring and performance including phase 1 scrutiny

Chancellor's Budget Statement (30/10)  
30th Nov - Final Date for Strategic Group to discuss and agree draft budget proposals for the Children's Trust

Scrutiny process for reviewing Draft Budget (phase 2)

Formal approval of budget by Full Council

Internal Approval for the Provisional Contract Sum for the Children's Trust (15th Jan)

