

Housing Revenue Account Capital Programme 2024-25 to 2027-28

Directorate - Housing	2024/25	2025/26	2026/27	2027/28	Total Spend
	£	£	£	£	£
Corby Neighbourhood Account					
Housing Development	5,500,000	3,596,500	3,596,500	3,596,500	16,289,500
Total	5,500,000	3,596,500	3,596,500	3,596,500	16,289,500
Kettering Neighbourhood Account					
Housing Development	985,000	985,000	985,000	985,000	3,940,000
Total	985,000	985,000	985,000	985,000	3,940,000

Corby Neighbourhood Account	2024/25	2025/26	2026/27	2027/28	Total Spend
	£	£	£	£	£
Homes for the Future	51,800	431,500	686,100	724,590	1,893,990
Kitchens & Bathrooms	300,000	300,000	300,000	300,000	1,200,000
External Doors & Windows	204,784	250,000	250,000	250,000	954,784
Heating Upgrades	350,000	350,000	350,000	350,000	1,400,000
Electrical Upgrades	360,000	360,000	360,000	360,000	1,440,000
Roof Renewals	350,000	350,000	350,000	350,000	1,400,000
Energy Improvements	200,000	200,000	200,000	200,000	800,000
Disabled Adaptations	250,000	250,000	250,000	250,000	1,000,000
Compliance	200,000	200,000	200,000	200,000	800,000
Estate Maintenance	250,000	250,000	250,000	250,000	1,000,000
Sheltered Housing Communal Upgrades	200,000	200,000	200,000	200,000	800,000
Major Void Works	563,516	529,000	534,400	765,310	2,392,226
Supply Chain Upgrades	40,000	40,000	40,000	40,000	160,000
Unallocated	1,600,000	1,600,000	1,600,000	1,600,000	6,400,000
Total	4,920,100	5,310,500	5,570,500	5,839,900	21,641,000

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Kettering Neighbourhood Accounts	2024/25	2025/26	2026/27	2027/28	Total Spend
	£	£	£	£	£
Homes for the Future	870,460	843,560	842,660	841,660	3,398,340
Kitchens & Bathrooms	314,982	354,982	374,982	394,982	1,439,928
External Doors & Windows	269,148	299,148	309,148	319,148	1,196,592
Heating Upgrades	260,688	300,688	320,688	340,688	1,222,752
Electrical Upgrades	290,000	290,000	290,000	290,000	1,160,000
Roof Renewals	133,544	153,544	173,544	193,544	654,176
Energy Improvements	200,000	220,000	240,000	260,000	920,000
Disabled Adaptations	200,000	171,975	191,975	201,975	765,925
Compliance	50,000	50,000	50,000	50,000	200,000
Estate Maintenance	100,000	110,000	120,000	130,000	460,000
Sheltered Housing Communal Upgrades	50,000	60,000	70,000	80,000	260,000
Major Void Works	198,878	369,603	420,803	488,703	1,477,987
Supply Chain Upgrades	27,000	30,000	35,000	40,000	132,000
Unallocated	£900,000	£900,000	£900,000	£900,000	3,600,002
Total	3,864,700	4,153,500	4,338,800	4,530,700	16,887,702
Total Capital Programme	15,269,800	14,045,500	14,490,800	14,952,100	58,758,201

Capital Funding	2024/25	2025/26	2026/27	2027/28	Total Funding
	£	£	£	£	£
Contribution from revenue	8,784,800	9,464,000	9,909,300	10,370,600	38,528,701
Capital Receipts	2,594,000	1,832,600	1,832,600	1,832,600	8,091,800
Borrowing	3,891,000	2,748,900	2,748,900	2,748,900	12,137,700
Total Funding	15,269,800	14,045,500	14,490,800	14,952,100	58,758,201