

CORPORATE SCRUTINY COMMITTEE

29 June 2023

Report Title	Draft Outturn 2022/23
Report Author	Janice Gotts Executive Director of Finance and Performance Janice.gotts@northnorthants.gov.uk
Lead Member(s)	Councillor Lloyd Bunday, Executive Member for Finance and Transformation

List of Appendices

Appendix A – Budget Forecast 2022/23 as at Period 12

1. Purpose of Report

- 1.1. The attached report is for consideration by this Committee. It sets out the draft outturn for 2022/23 and was presented to the Executive at its meeting on 8th June 2023.

2. Executive Summary

- 2.1. This report requests that the Committee to note and comment on the report in Appendix A as presented to the Executive Committee on 8th June 2023.

3. Recommendations

- 3.1. It is recommended that the Corporate Scrutiny Committee:
- a) Note and comment on the report attached as Appendix A.
- 3.2. Reason for Recommendations – to note the draft outturn position for 2022/23 and consider the impact on this year and future years budgets.

4. Report Background

- 4.1. Shown in **Appendix A** is the draft outturn report as presented to the Executive at its meeting on 8th June 2023. The monitoring report sets out the material financial issues identified since the 2022/23 budget was set in February 2022.
- 4.2. The Draft Outturn position for the General Fund is showing an overspend of £965k and an underspend of £701k for the Housing Revenue Account.

5. Issues and Choices

- 5.1. There are no specific choices for this Committee arising from this report. The Committee is requested to scrutinise the financial position in accordance with the Council's Constitution.

6. Implications (including financial implications)

6.1. Resources and Financial

- 6.1.1. The financial implications are set out in the report in Appendix A.

6.2. Legal

- 6.2.1. As outlined in the report in Appendix A.

6.3. Risk

- 6.3.1. As outlined in the report in Appendix A.

6.4. Consultation

- 6.4.1. As outlined in the report in Appendix A.

6.5. Climate Impact

- 6.5.1. As outlined in the report in Appendix A.

6.6. Community Impact

- 6.6.1. As outlined in the report in Appendix A.

7. Background Papers

- 7.1.1. As outlined in the report in Appendix A.