

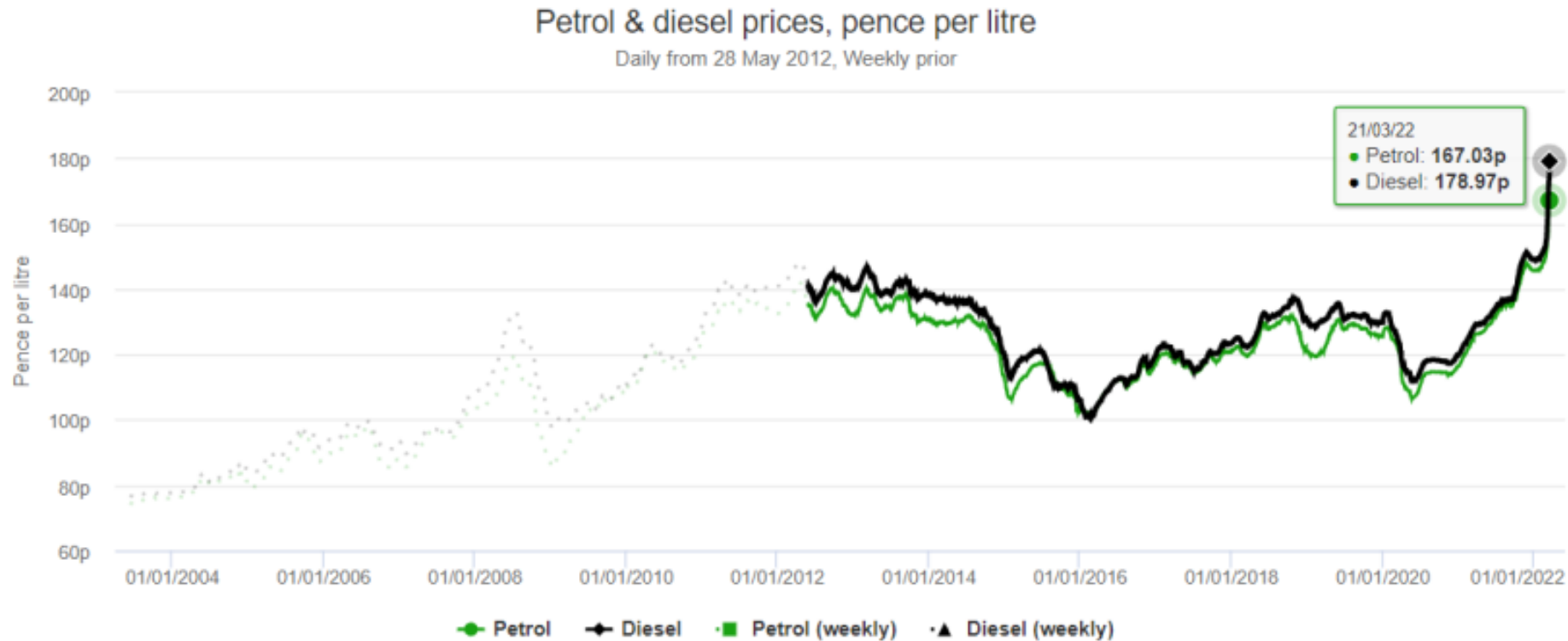
Overall Motor Expenses Changes since 2018

Costs of New Vehicle

• Jan 2018	• Jan 2022	• Difference/Percentage
• LEVC – £55599*	• LEVC - £67477	• £11878 – 21%
• Ford ProCab – £33995	• Ford ProCab - £40950	• £6955 – 20%
• Mercedes Vito - £44595	• Mercedes Vito - £39995	• £-4600 - -10%
		• <u>Overall increase 11%</u>

* Pre sale price. Source PHTM.

Changes to Fuel Prices



Source: RAC Foundation

Average Jan 2018 price £1.215

Average Mar 2022 price £1.7897

Increase of 47.3%

Source RAC Foundation

Changes to Vehicle Excise Duty

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1																
2		Tax Year 2018-2019						Tax Year 2022-2023								
3																
4		CO2 Emissions (g/km)		First Year Rate			CO2 Emissions (g/km)		First Year Rate		Increase %					
5		0		£0.00			0		£0.00		0.00%					
6		1-50		£10.00			1-50		£10.00		0.00%					
7		51-75		£25.00			51-75		£25.00		0.00%					
8		76-90		£105.00			76-90		£115.00		9.52%					
9		91-100		£125.00			91-100		£140.00		12.00%					
10		101-110		£145.00			101-110		£160.00		10.34%					
11		111-130		£165.00			111-130		£180.00		9.09%					
12		131-150		£205.00			131-150		£220.00		7.32%					
13		151-170		£515.00			151-170		£555.00		7.77%					
14		171-190		£830.00			171-190		£895.00		7.83%					
15		191-225		£1,240.00			191-225		£1,335.00		7.66%					
16		226-255		£1,760.00			226-255		£1,895.00		7.67%					
17		Over 255		£2,070.00			Over 255		£2,245.00		8.45%					
18																
19																
20										Average Increase in Tax Cost		6.74%				
21																
22																
23																
24																
25																
26																
27																

- **There has been an overall increase in V.E.D. OF 7% since 2018**

Council Fees

2018

• Drivers Badge	£140
• Licence Fee	£205
• Inspection Fee	£48
• Plates	£56.40
• Transfer Vehicle	£56.40

• 2022*

• Drivers Badge	£140	0%
• Licence Fee	£209	2%
• Inspection Fee	£60	25%
• Plates	£60	7%
• Transfer Vehicle	£60	7%

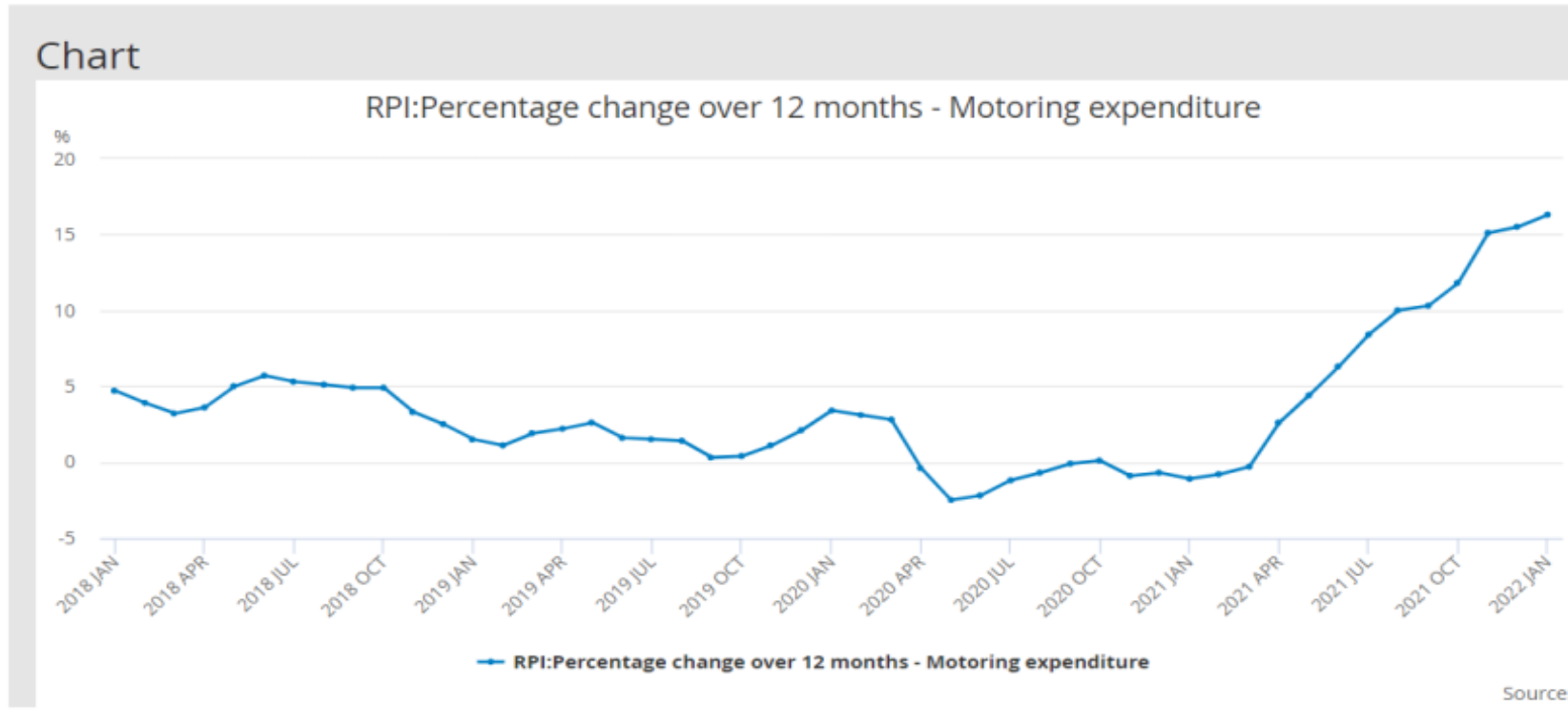
Overall Increase of fees 9%

*Increase expected April 2022 – Source CBC Fees 2018/19 & NNC Fees 2021/22

RPI Changes to Motoring Expenses

Custom time period

From To



- 2018 RPI 4.9% above Inflation
- 2022 RPI 16.2% above Inflation
- **Change of 11.3%**

Living Wage Increases

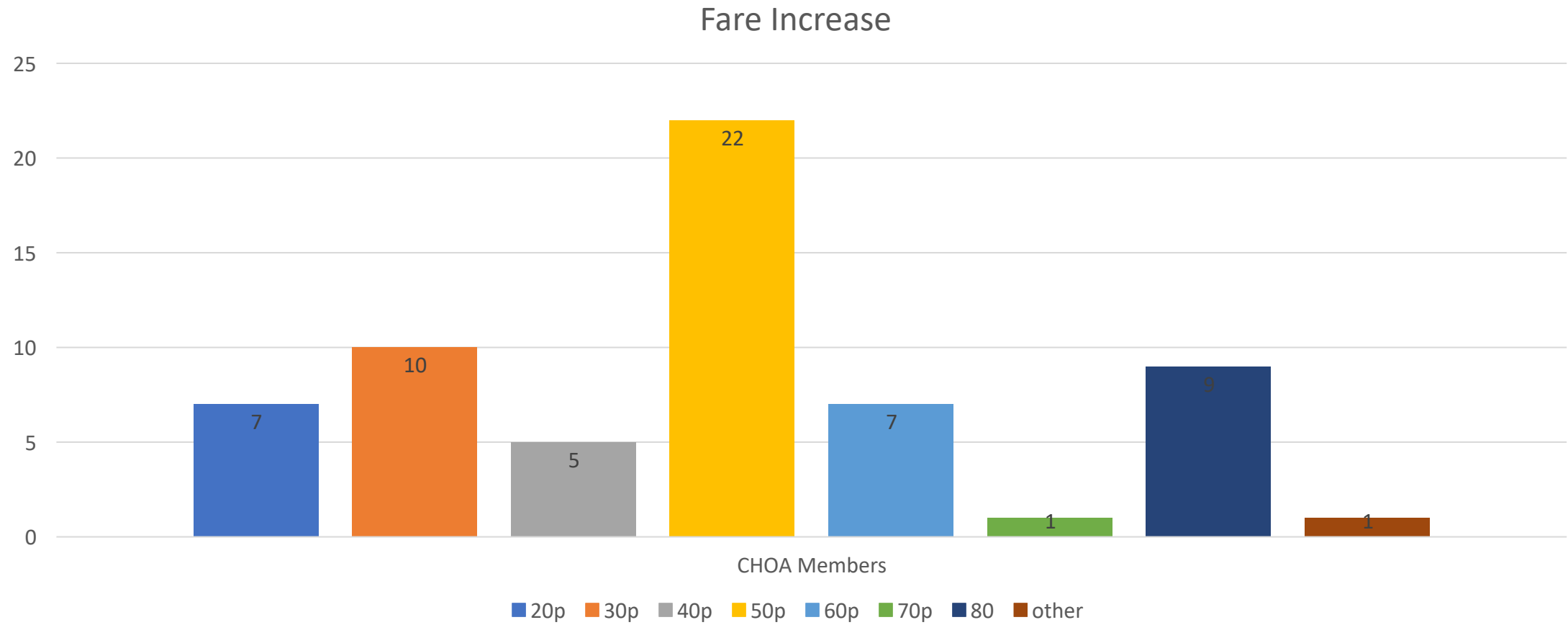
Year	London Living Wage	UK Living Wage	National Minimum Wage
2018/2019	£10.55	£9.00	£7.83
2019/2020	£10.75	£9.30	£8.21
2020/2021	£10.85	£9.50	£8.72
2021/2022	£11.05	£9.90	£8.91
Increase	5%	10%	14%

Source livingwage.org.uk

Cost Breakdown

- Vehicle costs Increase by 11%
 - Fuel Costs Increased by 48%
 - Vehicle Tax Costs Increase by 7%
 - Council Fees Increase 9%
 - Motoring Expenses increased by 11.3%
 - National Minimum Wage Increase 14%
-
- Average percentage of above categories **16.6%**

Results from Survey



Fare Increases in other Areas Since 2021

	A	B	C	D	E	F	G	H	I	J	K
1	Old Position	New Position	Council	Apr-21 2 Mile Fare	Feb-22 2 Mile Fare		Increase				
2	231	6	Uttlesford	£ 5.80	£ 8.30		£ 2.50				
3	15	7	Reading	£ 7.20	£ 8.00		£ 0.80				
4	99	10	Oxford	£ 6.40	£ 7.60		£ 1.20				
5	20	18	Guernsey	£ 7.10	£ 7.30		£ 0.20				
6	51	22	York	£ 6.80	£ 7.20		£ 0.40				
7	170	25	Dover	£ 6.00	£ 7.10		£ 1.10				
8	52	30	Edinburgh	£ 6.75	£ 7.00		£ 0.25				
9	40	38	Colchester	£ 6.80	£ 6.90		£ 0.10	Average Increase		£ 0.70	
10	167	44	Carmarthenshire	£ 6.00	£ 6.80		£ 0.80				
11	245	63	North Somerset	£ 5.70	£ 6.70		£ 1.00				
12	165	69	Bracknell Forest	£ 6.00	£ 6.60		£ 0.60				
13	182	81	Plymouth	£ 6.00	£ 6.60		£ 0.60				
14	172	100	East Lindsey	£ 6.00	£ 6.40		£ 0.40				
15	234	119	Windsor & Maidenhead	£ 5.80	£ 6.40		£ 0.60				
16	278	112	Shropshire	£ 5.50	£ 6.40		£ 0.90				
17	306	106	Melton	£ 5.30	£ 6.40		£ 1.10				
18	210	172	Blackpool	£ 5.80	£ 6.00		£ 0.20				
19	270	179	East Staffordshire	£ 5.50	£ 6.00		£ 0.50				
20	337	188	Peterborough	£ 5.00	£ 6.00		£ 1.00				
21	284	216	Barnsley	£ 5.40	£ 5.80		£ 0.40				
22	285	217	Barrow in Furness	£ 5.40	£ 5.80		£ 0.40				
23	292	232	Northern Ireland	£ 5.40	£ 5.80		£ 0.40				
24	321	225	Halton	£ 5.20	£ 5.80		£ 0.60				
25	330	240	Sefton	£ 5.10	£ 5.80		£ 0.70				
26											

- The Average fare increase is £0.70
- 16 Councils with Fare Increases pending

How does an increase effect my income?

- If an average owner work 5 days a week and completes 40 fares per day he should see an increase of £960 per year for every 10p increase.
- 40 fares x 5 days = 200 fares per week
- 200 fares x 48 weeks* = 9600 fares per year
- 9600 fares x £0.10 = £960

* Allowing for 4 weeks holiday per year

COMPARISON TABLE: CURRENT FARES STRUCTURE AGAINST OPTIONS WITH DISTANCE TRAVELLED

	B	C	D	E	F	G	H	I	J	K
1										
2										
3		Flag	Distance In Miles							
4	Distance		0.5	1	1.5	2	3	4	5	
5	Current	£ 2.20	£ 2.70	£ 3.40	£ 4.10	£ 4.90	£ 6.40	£ 7.80	£ 9.30	
6	Option 1 £0.50 Increase	£ 2.70	£ 3.20	£ 3.90	£ 4.60	£ 5.40	£ 6.90	£ 8.30	£ 9.80	
7	Increase %	22.73%	18.52%	14.71%	12.20%	10.20%	7.81%	6.41%	5.38%	
8	Option 2 £0.50 Increase + Distance	£ 2.70	£ 3.30	£ 4.00	£ 4.70	£ 5.60	£ 7.20	£ 8.70	£ 10.30	
9	Increase %	22.73%	22.22%	17.65%	14.63%	14.29%	12.50%	11.54%	10.75%	
10										
11										
12										

Members agreed on asking for a 50p increase on the starting rate and reducing the yardage from 119 yards to 111 yards (Option 2)

The effects of the last 2 years will stay with us and more importantly cost us for years to come.

We need a fare increase which reflects this but also takes into consideration our customers.

We believe this request does this.